

ENGINEERING BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 43100 - ENGINEERING				
101-43100-31010	CURRENT AD VALOREM TAXES		50,000	50,000
101-43100-31020	DELINQUENT AD VALOREM TAXES			
101-43100-32210	BUILDING PERMITS		25,000	35,000
101-43100-36236	HRA-PYMT IN LIEU OF TAXES			
101-43100-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 43100 - ENGINEERING			75,000	85,000
TOTAL ESTIMATED REVENUES			75,000	85,000
APPROPRIATIONS				
Dept 43100 - ENGINEERING				
101-43100-50303	ENGINEERING FEES	50,000	75,000	85,000
Totals for dept 43100 - ENGINEERING		50,000	75,000	85,000
TOTAL APPROPRIATIONS		50,000	75,000	85,000