

RECREATION BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 45000 - RECREATION				
101-45000-31010	CURRENT AD VALOREM TAXES		82,500	84,000
101-45000-31020	DELINQUENT AD VALOREM TAXES			
101-45000-36236	HRA-PYMT IN LIEU OF TAXES			
101-45000-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 45000 - RECREATION			82,500	84,000
TOTAL ESTIMATED REVENUES			82,500	84,000
APPROPRIATIONS				
Dept 45000 - RECREATION				
101-45000-50455	APPROPRIATION	80,900	82,500	84,000
Totals for dept 45000 - RECREATION		80,900	82,500	84,000
TOTAL APPROPRIATIONS		80,900	82,500	84,000