



## DISTRIBUTION OF PROPOSED 2020 PROPERTY TAX LEVY

PROPOSED PROPERTY TAX LEVY	\$7,303,009
PROPERTY TAX LEVY SUPPORT TO THE GENERAL FUND	\$4,499,615

**What does this mean for every dollar I pay to the City in property taxes?  
How about if I own a house that is worth \$150,000? Where does my money go?**

	<u>My \$1.00 (cents)</u>	<u>Total City Taxes (\$150,000 house)</u>
• Police	21.72	\$131.61
• Administration	10.49	\$63.57
• Parks	7.22	\$43.78
• Legal	6.19	\$37.53
• Assessor	2.71	\$16.43
• Fire	2.25	\$13.61
• Human Resources	1.88	\$11.41
• Mayor and Council	1.81	\$10.97
• General Government	1.31	\$7.91
• Recreation	1.15	\$6.97
• Runestone Community Center	1.11	\$6.75
• Community Development	1.06	\$6.44
• Engineering	0.68	\$4.15
• Elections	0.57	\$3.48
• Airport	0.49	\$2.98
• Animal Control	0.23	\$1.41
• Senior Center	0.21	\$1.24
• Street	0.17	\$1.03
• Insurance-Damage Claims	0.11	\$0.66
• Emergency Management	0.11	\$0.68
• Building	0.00	\$0.00
• Street	0.00	\$0.00

### **How does the City pay for the rest of the operating expenses to run City government?**

The 2020 budget includes \$5,420,463 in General Fund non-property tax revenue. This accounts for 54.6% of the general fund. The largest single sources are Local Government Aid (\$1,557,349) and payment in lieu of taxes from the city-owned municipal utility (ALP Utilities). That amount is \$1,000,000.

### **How does the City use the remainder of property tax revenue?**

My \$1.00 added up to only 61.6 cents. What happens to the rest of my dollar?

• Capital Project Debt Retirement (Buildings, Streets, Utilities)	22.47	\$136.18
• ALASD Capital Debt Retirement	8.40	\$50.88
• Equipment Funds (Police, Fire Street, Airport, Public Works, IT)	5.82	\$35.40
• Street Paving	0.96	\$5.81
• Employee Benefit	0.27	\$1.66
• Plans and Studies	0.27	\$1.66
• Firefighter's Relief Association	0.21	\$1.24