

ANIMAL CONTROL BUDGET REPORT FOR CITY OF ALEXANDRIA

		2019	2020	2021
		FINAL	FINAL	PROPOSED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	BUDGET
ESTIMATED REVENUES				
Dept 42700 - ANIMAL CONTROL				
101-42700-31010	CURRENT AD VALOREM TAXES	17,000	17,000	17,900
101-42700-32240	DOG LICENSES	2,000	2,000	2,000
101-42700-34204	DOG IMPOUNDING & CARE	600	600	600
101-42700-34206	DOG CATCHER SERVICES	2,500	2,500	2,500
Totals for dept 42700 - ANIMAL CONTROL		22,100	22,100	23,000
TOTAL ESTIMATED REVENUES		22,100	22,100	23,000
APPROPRIATIONS				
Dept 42700 - ANIMAL CONTROL				
101-42700-50312	CONTRACTED SERVICES	22,000	22,000	23,000
101-42700-50430	MISCELLANEOUS	100	100	
Totals for dept 42700 - ANIMAL CONTROL		22,100	22,100	23,000
TOTAL APPROPRIATIONS		22,100	22,100	23,000