

ASSESSOR BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2019 FINAL BUDGET	2020 FINAL BUDGET	2021 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41550 - ASSESSOR				
101-41550-31010	CURRENT AD VALOREM TAXES	192,238	198,673	222,874
Totals for dept 41550 - ASSESSOR		192,238	198,673	222,874
TOTAL ESTIMATED REVENUES		192,238	198,673	222,874
APPROPRIATIONS				
Dept 41550 - ASSESSOR				
101-41550-50101	FULL-TIME EMPLOYEES REGULAR	140,250	147,219	169,929
101-41550-50102	FULL-TIME EMPLOYEES OVERTIME	500	250	250
101-41550-50121	PERA	10,700	11,041	11,384
101-41550-50122	FICA	11,000	11,262	13,000
101-41550-50131	EMPLOYER PAID HEALTH	25,668	24,287	23,674
101-41550-50133	EMPLOYER PAID LIFE	140	134	157
101-41550-50211	GENERAL SUPPLIES	200	200	200
101-41550-50331	TRAINING/TRAVEL EXPENSE	2,380	2,380	2,380
101-41550-50430	MISCELLANEOUS	200	200	200
101-41550-50433	DUES AND SUBSCRIPTIONS	1,000	1,500	1,500
101-41550-50447	CLOTHING-UNIFORMS	200	200	200
Totals for dept 41550 - ASSESSOR		192,238	198,673	222,874
TOTAL APPROPRIATIONS		192,238	198,673	222,874