

ELECTIONS BUDGET REPORT FOR CITY OF ALEXANDRIA

		2019	2020	2021
GL NUMBER	DESCRIPTION	FINAL BUDGET	FINAL BUDGET	PROPOSED BUDGET
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ESTIMATED REVENUES				
Dept 41410 - ELECTIONS				
101-41410-31010	CURRENT AD VALOREM TAXES	1,000	42,000	3,000
Totals for dept 41410 - ELECTIONS		1,000	42,000	3,000
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TOTAL ESTIMATED REVENUES		1,000	42,000	3,000
APPROPRIATIONS				
Dept 41410 - ELECTIONS				
101-41410-50103	PART-TIME EMPLOYEES		35,000	
101-41410-50211	GENERAL SUPPLIES	1,000	1,000	3,000
101-41410-50350	PRINTING & PUBLISHING		2,000	
101-41410-50419	RENT-ELECTION WARDS		4,000	
Totals for dept 41410 - ELECTIONS		1,000	42,000	3,000
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TOTAL APPROPRIATIONS		1,000	42,000	3,000