

LEGAL - CITY ATTORNEY BUDGET REPORT FOR CITY OF ALEXANDRIA

		2019	2020	2021
GL NUMBER	DESCRIPTION	FINAL BUDGET	FINAL BUDGET	PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41610 - CITY ATTORNEY				
101-41610-31010	CURRENT AD VALOREM TAXES	445,900	452,358	452,502
101-41610-35250	PROSECUTION REVENUE	1,000	1,000	1,000
Totals for dept 41610 - CITY ATTORNEY		446,900	453,358	453,502
TOTAL ESTIMATED REVENUES		446,900	453,358	453,502
APPROPRIATIONS				
Dept 41610 - CITY ATTORNEY				
101-41610-50200	OFFICE SUPPLIES	3,400	3,500	3,500
101-41610-50304	LEGAL FEES	300,000	309,000	309,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	70,000	72,100	72,100
101-41610-50314	CIVIL - GENERAL MATTERS	70,000	64,000	64,000
101-41610-50331	TRAINING/TRAVEL EXPENSE	1,000	1,080	1,080
101-41610-50433	DUES AND SUBSCRIPTIONS	2,500	3,678	3,822
Totals for dept 41610 - CITY ATTORNEY		446,900	453,358	453,502
TOTAL APPROPRIATIONS		446,900	453,358	453,502