

MAYOR AND CITY COUNCIL BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2019 FINAL BUDGET	2020 FINAL BUDGET	2021 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41110 - MAYOR & COUNCIL				
101-41110-31010	CURRENT AD VALOREM TAXES	132,200	132,200	133,200
Totals for dept 41110 - MAYOR & COUNCIL		132,200	132,200	133,200
TOTAL ESTIMATED REVENUES		132,200	132,200	133,200
APPROPRIATIONS				
Dept 41110 - MAYOR & COUNCIL				
101-41110-50103	PART-TIME EMPLOYEES	47,400	47,400	48,400
101-41110-50122	FICA	4,200	4,200	4,200
101-41110-50323	VOICE/DATA/INTERNET ACCESS	600	600	600
101-41110-50331	TRAINING/TRAVEL EXPENSE	18,500	18,500	18,500
101-41110-50430	MISCELLANEOUS	1,500	1,500	1,500
101-41110-50433	DUES AND SUBSCRIPTIONS	55,000	55,000	55,000
101-41110-50466	COMMUNITY PARTNER PROJECTS	5,000	5,000	5,000
Totals for dept 41110 - MAYOR & COUNCIL		132,200	132,200	133,200
TOTAL APPROPRIATIONS		132,200	132,200	133,200