



DISTRIBUTION OF PROPOSED 2021 PROPERTY TAX LEVY

PROPOSED PROPERTY TAX LEVY	\$7,381,920
PROPERTY TAX LEVY SUPPORT TO THE GENERAL FUND	\$4,484,628

**What does this mean for every dollar I pay to the City in property taxes?
How about if I own a house that is worth \$160,000? Where does my money go?**

Department	My 1.00 (cents)	Total City Taxes (\$160,000 house)
Police	21.05	\$131.62
Administration	9.70	\$60.65
Parks	6.37	\$39.85
City Attorney	6.13	\$38.32
General Government	3.85	\$24.06
Assessor	3.02	\$18.88
Fire	1.95	\$12.21
Human Resources	1.93	\$12.06
Mayor and Council	1.80	\$11.28
Runestone Community Center	1.55	\$9.71
Community Development	1.38	\$8.62
Engineering	0.81	\$5.08
Airport	0.49	\$3.04
Animal Control	0.24	\$1.52
Senior Center	0.20	\$1.27
Emergency Management	0.12	\$0.72
Insurance-Damage Claims	0.11	\$0.68
Elections	0.04	\$0.25
Building	0.00	\$0.00
Street	0.00	\$0.00

How does the City pay for the rest of the operating expenses to run City government?

The 2021 budget includes \$5,506,973 in General Fund non-property tax revenue. This accounts for 55.12% of the general fund. The largest single sources are Local Government Aid (\$1,580,675) and payment in lieu of taxes from the city-owned municipal utility (ALP Utilities). That amount is \$1,000,000.

How does the City use the remainder of property tax revenue?

My \$1.00 added up to only 60.75 cents. What happens to the rest of my dollar?

	My 1.00 (cents)	Total City Taxes (\$160,000 house)
Capital Project Debt Retirement (Buildings, Streets, Utilities)	23.14	\$144.70
ALASD Capital Debt Retirement	8.52	\$53.27
Equipment Funds (Police, Fire, Street, Airport, Public Works, IT)	4.81	\$30.27
Street Paving	0.95	\$5.93
Employee Benefit	0.27	\$1.69
Plans and Studies	0.27	\$1.69
Firefighter's Relief Association	0.07	\$0.42