

BUILDING DEPARTMENT BUDGET REPORT FOR CITY OF ALEXANDRIA

		2019	2020	2021
		FINAL	FINAL	PROPOSED
GL NUMBER	DESCRIPTION	BUDGET	BUDGET	BUDGET

ESTIMATED REVENUES				
Dept 42400 - BUILDING INSPECTION				
101-42400-32210	BUILDING PERMITS	266,241	279,268	289,606
101-42400-32226	MECHANICAL PROFICIENCY EXAM	2,500	2,500	2,500
101-42400-34951	BLDG DEPT SURCHARGE RETAINED	900	900	900
101-42400-34955	TOWNSHIP INSPECTION FEES	20,000	30,000	30,000
101-42400-34956	CONTRACTOR TRAINING REVENUE	11,000	11,000	11,000
Totals for dept 42400 - BUILDING INSPECTION		300,641	323,668	334,006

Dept 42410 - BLDG OFFICIAL TRAINING GRANT				
101-42410-32210	BUILDING PERMITS			10,000
101-42410-33480	OTHER STATE REVENUE			65,000
Totals for dept 42410 - BLDG OFFICIAL TRAINING GRANT				75,000

TOTAL ESTIMATED REVENUES		300,641	323,668	409,006

APPROPRIATIONS

Dept 42400 - BUILDING INSPECTION				
101-42400-50101	FULL-TIME EMPLOYEES REGULAR	177,100	183,733	191,391
101-42400-50102	FULL-TIME EMPLOYEES OVERTIME	2,000	250	250
101-42400-50103	PART-TIME EMPLOYEES		13,000	13,000
101-42400-50121	PERA	13,500	14,755	14,354
101-42400-50122	FICA	13,650	15,050	14,641
101-42400-50131	EMPLOYER PAID HEALTH	31,042	22,030	22,520
101-42400-50133	EMPLOYER PAID LIFE	174	175	175
101-42400-50200	OFFICE SUPPLIES	800	800	800
101-42400-50211	GENERAL SUPPLIES	75	75	75
101-42400-50212	MOTOR FUELS	2,000	2,000	2,000
101-42400-50222	AUTO REPAIR & MAINTENANCE	550	550	550
101-42400-50317	CONSULTANTS FEES	42,500	52,500	55,500
101-42400-50321	TELEPHONE	2,500	2,500	2,500
101-42400-50323	VOICE/DATA/INTERNET ACCESS	100	100	100
101-42400-50330	CONTRACTOR TRAINING	10,000	10,000	10,000
101-42400-50331	TRAINING/TRAVEL EXPENSE	2,700	2,700	2,700
101-42400-50404	EQUIPMENT REPAIR&MAINTENANCE	250	250	250
101-42400-50433	DUES AND SUBSCRIPTIONS	700	700	700
101-42400-50435	BOOKS AND PAMPHLETS	1,000	2,500	2,500
Totals for dept 42400 - BUILDING INSPECTION		300,641	323,668	334,006

BUILDING DEPARTMENT BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2019 FINAL BUDGET	2020 FINAL BUDGET	2021 PROPOSED BUDGET
Dept 42410 - BLDG OFFICIAL TRAINING GRANT				
101-42410-50101	FULL-TIME EMPLOYEES REGULAR			41,600
101-42410-50121	PERA			3,120
101-42410-50122	FICA			3,183
101-42410-50131	EMPLOYER PAID HEALTH			16,098
101-42410-50133	EMPLOYER PAID LIFE			67
101-42410-50331	TRAINING/TRAVEL EXPENSE			7,432
101-42410-50447	CLOTHING-UNIFORMS			1,000
101-42410-50580	OTHER EQUIPMENT			2,500
Totals for dept 42410 - BLDG OFFICIAL TRAINING GRANT				75,000
TOTAL APPROPRIATIONS		300,641	323,668	409,006