

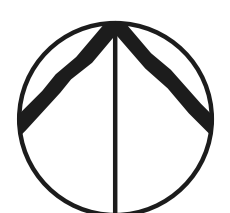
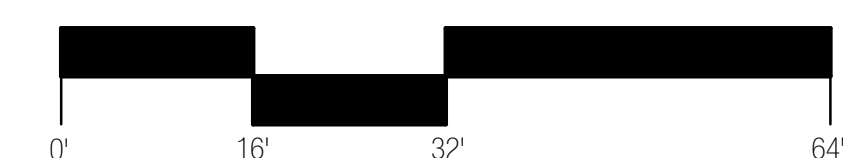




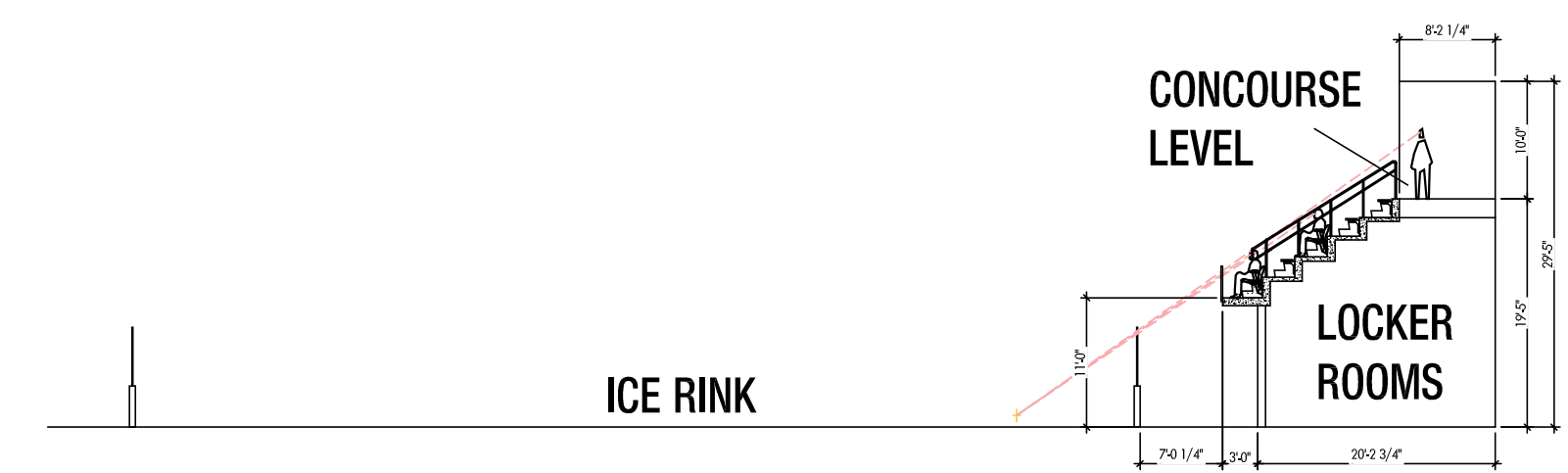
RCC EXPANSION PROPOSED LAYOUT

MAIN LEVEL PLAN

APRIL 19, 2019 | JLG 14043 | © 2019 JLG ARCHITECTS



DESIGN FOR LIFE

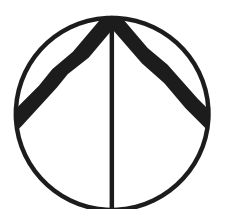
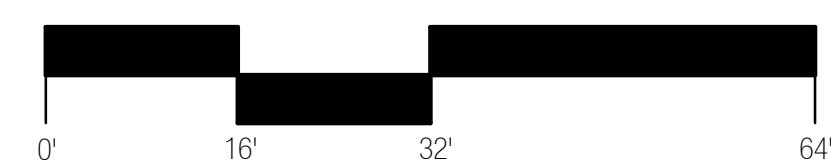


- GRAPHICS LEGEND**
- EXISTING FACILITY
 - SUPPORT SPACES
 - CIRCULATION
 - SEATING

RCC EXPANSION PROPOSED LAYOUT

CONCOURSE LEVEL PLAN

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BUDGET SUMMARY

JLG #14043 Runestone Community Center

Issued: Date April 19, 2019

CONSTRUCTION COSTS

New Construction

	Cost/SF Low	Cost/SF High	Area (SF)	Low	High
Main Rink/Zamboni Dump/Lobby	\$140	\$150	31,600	\$4,424,000	\$4,740,000
Ice Rink (Floor)	\$900,000	\$950,000	1	\$900,000	\$950,000
Locker Rooms/Toilet Rooms/Concessions	\$180	\$200	5,373	\$967,140	\$1,074,600
Offices/Circulation/Viewing	\$100	\$110	7,027	\$702,700	\$772,970
SUBTOTAL				\$6,993,840	\$7,537,570

Site

Site Work Allowance	\$600,000	\$650,000	1	\$600,000	\$650,000
SUBTOTAL				\$600,015	\$650,030

Contingency	10%			\$699,385	\$753,759
Escalation Fall 2019 Start				\$0	\$0
SUBTOTAL				\$699,385	\$753,759

TOTAL CONSTRUCTION COSTS

\$8,293,240 **\$8,941,359**

SOFT COSTS (OWNER)

Professional Fees	\$0	\$0
Reimbursable Expenses	\$0	\$0
Owner Fees	\$0	\$0
Furniture, fixtures and equipment (FFE)	\$0	\$0
Technology Security and Equipment	\$0	\$0
Site Survey	\$0	\$0
Geotechnical Report	\$0	\$0
Hazardous Material Abatement	\$0	\$0
Temporary Heat	\$0	\$0
Special Inspections and Testing	\$0	\$0
Permits	\$0	\$0
Tapping Fee	\$0	\$0
Legal, Admin or Miscellaneous Cost	\$0	\$0
Moving Cost	\$0	\$0

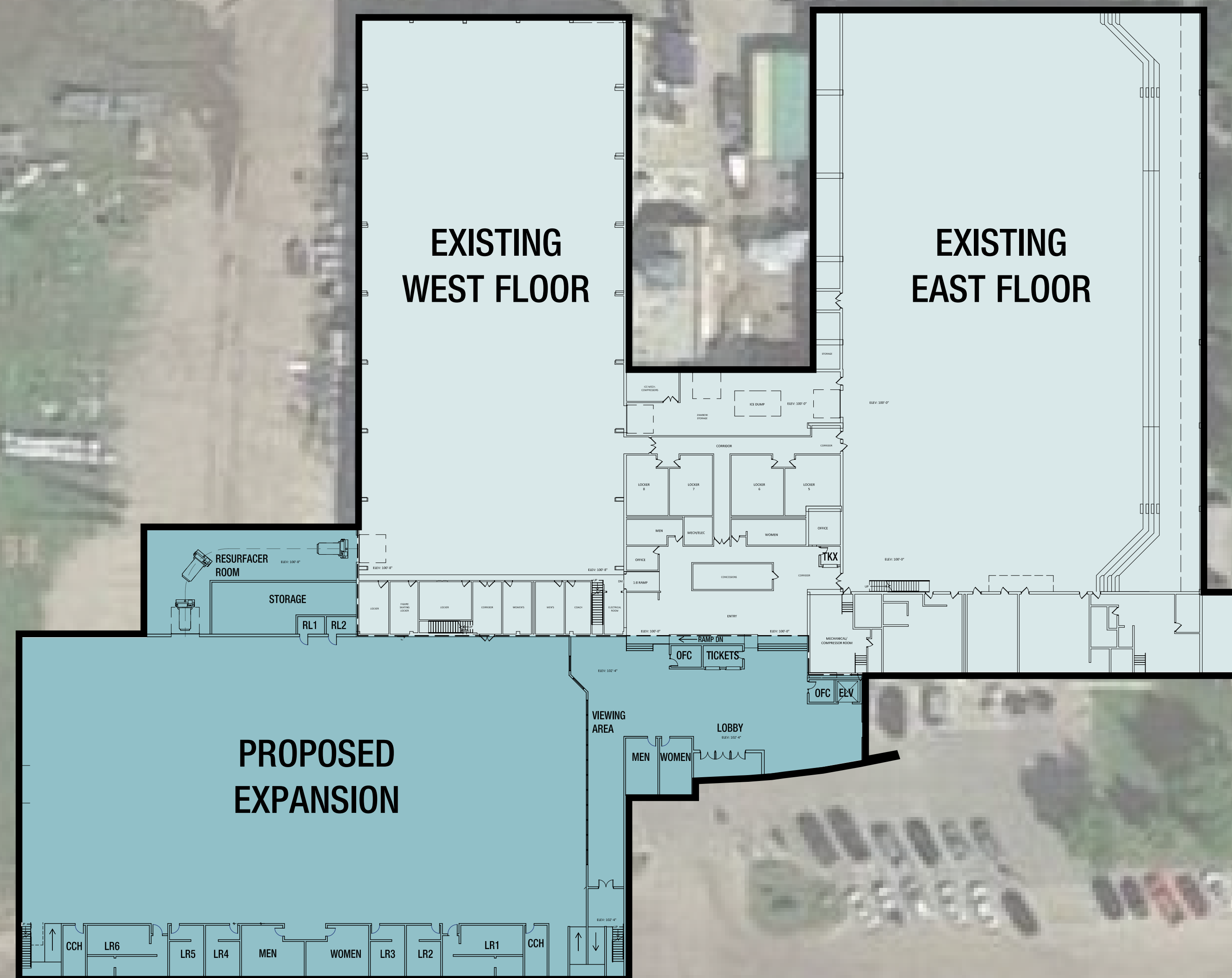
*All softcosts are estimated at 15%

TOTAL SOFT COSTS	\$1,243,986	\$1,341,204
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TOTAL PROJECT COST

TOTAL PROJECT COST	\$9,537,226	\$10,282,563
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Douglas County 82

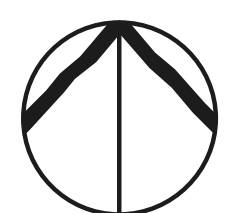


RCC EXPANSION PROPOSED LAYOUT

PROPOSED EXPANSION CONTEXT PLAN

SEPTEMBER 9, 2019 | JLG 14043 | © 2019 JLG ARCHITECTS

DRAWING NOT TO SCALE



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