

BUILDING BUDGET REPORT FOR CITY OF ALEXANDRIA

		2020	2021	2022
GL NUMBER	DESCRIPTION	FINAL BUDGET	FINAL BUDGET	PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 42400 - BUILDING INSPECTION				
101-42400-32210	BUILDING PERMITS	279,268	289,606	290,608
101-42400-32226	MECHANICAL PROFICIENCY EXAM	2,500	2,500	2,500
101-42400-34951	BLDG DEPT SURCHARGE RETAINED	900	900	900
101-42400-34955	TOWNSHIP INSPECTION FEES	30,000	30,000	30,000
101-42400-34956	CONTRACTOR TRAINING REVENUE	11,000	11,000	11,000
Totals for dept 42400 - BUILDING INSPECTION		323,668	334,006	335,008
Dept 42410 - BLDG OFFICIAL TRAINING GRANT				
101-42410-32210	BUILDING PERMITS		10,000	11,290
101-42410-33480	OTHER STATE REVENUE		65,000	65,000
Totals for dept 42410 - BLDG OFFICIAL TRAINING GRANT			75,000	76,290
TOTAL ESTIMATED REVENUES		323,668	409,006	411,298

APPROPRIATIONS

Dept 42400 - BUILDING INSPECTION

101-42400-50101	FULL-TIME EMPLOYEES REGULAR	183,733	191,391	201,333
101-42400-50102	FULL-TIME EMPLOYEES OVERTIME	250	250	250
101-42400-50103	PART-TIME EMPLOYEES	13,000	13,000	
101-42400-50121	PERA	14,755	14,354	15,100
101-42400-50122	FICA	15,050	14,641	15,402
101-42400-50131	EMPLOYER PAID HEALTH	22,030	22,520	21,173
101-42400-50133	EMPLOYER PAID LIFE	175	175	175
101-42400-50200	OFFICE SUPPLIES	800	800	800
101-42400-50211	GENERAL SUPPLIES	75	75	75
101-42400-50212	MOTOR FUELS	2,000	2,000	2,000
101-42400-50222	AUTO REPAIR & MAINTENANCE	550	550	550
101-42400-50317	CONSULTANTS FEES	52,500	55,500	60,000
101-42400-50321	TELEPHONE	2,500	2,500	2,500
101-42400-50323	VOICE/DATA/INTERNET ACCESS	100	100	100
101-42400-50330	CONTRACTOR TRAINING	10,000	10,000	10,000
101-42400-50331	TRAINING/TRAVEL EXPENSE	2,700	2,700	2,700
101-42400-50404	EQUIPMENT REPAIR&MAINTENANCE	250	250	250
101-42400-50433	DUES AND SUBSCRIPTIONS	700	700	700
101-42400-50435	BOOKS AND PAMPHLETS	2,500	2,500	1,000
101-42400-50444	CREDIT CARD FEES			900
Totals for dept 42400 - BUILDING INSPECTION		323,668	334,006	335,008

Dept 42410 - BLDG OFFICIAL TRAINING GRANT

101-42410-50101	FULL-TIME EMPLOYEES REGULAR		41,600	43,494
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GL NUMBER	DESCRIPTION	2020	2021	2022
		FINAL BUDGET	FINAL BUDGET	PROPOSED BUDGET
101-42410-50121	PERA		3,120	3,262
101-42410-50122	FICA		3,183	3,327
101-42410-50131	EMPLOYER PAID HEALTH		16,098	15,208
101-42410-50133	EMPLOYER PAID LIFE		67	67
101-42410-50200	OFFICE SUPPLIES		500	500
101-42410-50331	TRAINING/TRAVEL EXPENSE		7,932	7,932
101-42410-50447	CLOTHING-UNIFORMS		1,000	1,000
101-42410-50580	OTHER EQUIPMENT		1,500	1,500
Totals for dept 42410 - BLDG OFFICIAL TRAINING GRANT			75,000	76,290
TOTAL APPROPRIATIONS		323,668	409,006	411,298