

ELECTIONS BUDGET REPORT FOR CITY OF ALEXANDRIA

		2020	2021	2022
GL NUMBER	DESCRIPTION	FINAL BUDGET	FINAL BUDGET	PROPOSED BUDGET

ESTIMATED REVENUES				
Dept 41410 - ELECTIONS				
101-41410-31010	CURRENT AD VALOREM TAXES	42,000	3,000	45,000
Totals for dept 41410 - ELECTIONS		42,000	3,000	45,000

TOTAL ESTIMATED REVENUES		42,000	3,000	45,000
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APPROPRIATIONS				
Dept 41410 - ELECTIONS				
101-41410-50103	PART-TIME EMPLOYEES	35,000		36,000
101-41410-50211	GENERAL SUPPLIES	1,000	3,000	3,000
101-41410-50350	PRINTING & PUBLISHING	2,000		2,000
101-41410-50419	RENT-ELECTION WARDS	4,000		4,000
Totals for dept 41410 - ELECTIONS		42,000	3,000	45,000

TOTAL APPROPRIATIONS		42,000	3,000	45,000
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