

ASSESSOR BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41550 - ASSESSOR				
101-41550-31010	CURRENT AD VALOREM TAXES	208,893	208,684	243,256
Totals for dept 41550 - ASSESSOR		208,893	208,684	243,256
TOTAL ESTIMATED REVENUES		208,893	208,684	243,256
APPROPRIATIONS				
Dept 41550 - ASSESSOR				
101-41550-50101	FULL-TIME EMPLOYEES REGULAR	155,864	150,702	173,137
101-41550-50102	FULL-TIME EMPLOYEES OVERTIME	250		
101-41550-50121	PERA	11,690	10,033	12,986
101-41550-50122	FICA	11,924	11,529	13,245
101-41550-50131	EMPLOYER PAID HEALTH	23,351	30,606	32,240
101-41550-50133	EMPLOYER PAID LIFE	134	134	168
101-41550-50211	GENERAL SUPPLIES	200	200	200
101-41550-50304	LEGAL FEES			4,000
101-41550-50328	SOFTWARE LICENSE/SUPPORT			1,800
101-41550-50331	TRAINING/TRAVEL EXPENSE	2,880	2,880	2,880
101-41550-50430	MISCELLANEOUS	200	200	200
101-41550-50433	DUES AND SUBSCRIPTIONS	2,200	2,200	2,200
101-41550-50447	CLOTHING-UNIFORMS	200	200	200
Totals for dept 41550 - ASSESSOR		208,893	208,684	243,256
TOTAL APPROPRIATIONS		208,893	208,684	243,256