

ELECTIONS BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41410 - ELECTIONS				
101-41410-31010	CURRENT AD VALOREM TAXES	45,000	4,000	58,700
Totals for dept 41410 - ELECTIONS		45,000	4,000	58,700
TOTAL ESTIMATED REVENUES		45,000	4,000	58,700
APPROPRIATIONS				
Dept 41410 - ELECTIONS				
101-41410-50103	PART-TIME EMPLOYEES	36,000		48,000
101-41410-50211	GENERAL SUPPLIES	3,000	4,000	4,000
101-41410-50331	TRAINING/TRAVEL EXPENSE			700
101-41410-50350	PRINTING & PUBLISHING	2,000		2,000
101-41410-50419	RENT-ELECTION WARDS	4,000		3,000
101-41410-50580	OTHER EQUIPMENT			1,000
Totals for dept 41410 - ELECTIONS		45,000	4,000	58,700
TOTAL APPROPRIATIONS		45,000	4,000	58,700