

ENGINEERING BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 43100 - ENGINEERING				
101-43100-31010	CURRENT AD VALOREM TAXES	70,000	84,388	109,311
101-43100-32210	BUILDING PERMITS	35,000	35,612	40,689
Totals for dept 43100 - ENGINEERING		105,000	120,000	150,000
TOTAL ESTIMATED REVENUES		105,000	120,000	150,000
APPROPRIATIONS				
Dept 43100 - ENGINEERING				
101-43100-50303	ENGINEERING FEES	105,000	120,000	150,000
Totals for dept 43100 - ENGINEERING		105,000	120,000	150,000
TOTAL APPROPRIATIONS		105,000	120,000	150,000