

LEGAL - CITY ATTORNEY BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41610 - CITY ATTORNEY				
101-41610-31010	CURRENT AD VALOREM TAXES	466,100	474,500	472,480
101-41610-35250	PROSECUTION REVENUE	1,000	1,000	1,000
Totals for dept 41610 - CITY ATTORNEY		467,100	475,500	473,480
TOTAL ESTIMATED REVENUES		467,100	475,500	473,480
APPROPRIATIONS				
Dept 41610 - CITY ATTORNEY				
101-41610-50200	OFFICE SUPPLIES	3,500	3,500	1,500
101-41610-50304	LEGAL FEES	309,000	309,000	300,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	75,750	79,000	80,980
101-41610-50314	CIVIL - GENERAL MATTERS	75,000	80,000	85,000
101-41610-50433	DUES AND SUBSCRIPTIONS	3,850	4,000	6,000
Totals for dept 41610 - CITY ATTORNEY		467,100	475,500	473,480
TOTAL APPROPRIATIONS		467,100	475,500	473,480