

ANIMAL CONTROL BUDGET REPORT FOR CITY OF ALEXANDRIA

| GL NUMBER | DESCRIPTION | 2018 FINAL BUDGET | 2019 FINAL BUDGET | 2020 PROPOSED BUDGET |
|--|-----------------------------|-------------------------|-------------------------|----------------------------|
| ESTIMATED REVENUES | | | | |
| Dept 42700 - ANIMAL CONTROL | | | | |
| 101-42700-31010 | CURRENT AD VALOREM TAXES | | 17,000 | 17,000 |
| 101-42700-31020 | DELINQUENT AD VALOREM TAXES | | | |
| 101-42700-32240 | DOG LICENSES | 1,500 | 2,000 | 2,000 |
| 101-42700-34204 | DOG IMPOUNDING & CARE | 600 | 600 | 600 |
| 101-42700-34206 | DOG CATCHER SERVICES | 2,500 | 2,500 | 2,500 |
| 101-42700-35100 | COURT FINES | | | |
| Totals for dept 42700 - ANIMAL CONTROL | | 4,600 | 22,100 | 22,100 |
| TOTAL ESTIMATED REVENUES | | 4,600 | 22,100 | 22,100 |
| APPROPRIATIONS | | | | |
| Dept 42700 - ANIMAL CONTROL | | | | |
| 101-42700-50312 | CONTRACTED SERVICES | 22,000 | 22,000 | 22,000 |
| 101-42700-50430 | MISCELLANEOUS | 100 | 100 | 100 |
| Totals for dept 42700 - ANIMAL CONTROL | | 22,100 | 22,100 | 22,100 |
| TOTAL APPROPRIATIONS | | 22,100 | 22,100 | 22,100 |