

BUILDING BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 42400 - BUILDING INSPECTION				
101-42400-32209	BUILDING PERMITS - OTHER			
101-42400-32210	BUILDING PERMITS	375,000	266,241	279,268
101-42400-32226	MECHANICAL PROFICIENCY EXAM	2,000	2,500	2,500
101-42400-33160	OTHER FEDERAL REVENUE			
101-42400-34210	CREDIT CARD CONVENIENCE FEES			
101-42400-34951	BLDG DEPT SURCHARGE RETAINED	800	900	900
101-42400-34954	STORMWATER MGMT RE-INSPECTION FEES			
101-42400-34955	TOWNSHIP INSPECTION FEES	20,000	20,000	30,000
101-42400-34956	CONTRACTOR TRAINING REVENUE	10,000	11,000	11,000
101-42400-36200	MISCELLANEOUS REVENUES			
101-42400-39201	TRANSFERS			
Totals for dept 42400 - BUILDING INSPECTION		407,800	300,641	323,668
TOTAL ESTIMATED REVENUES		407,800	300,641	323,668
APPROPRIATIONS				
Dept 42400 - BUILDING INSPECTION				
101-42400-50101	FULL-TIME EMPLOYEES REGULAR	168,200	177,100	183,733
101-42400-50102	FULL-TIME EMPLOYEES OVERTIME		2,000	250
101-42400-50103	PART-TIME EMPLOYEES			13,000
101-42400-50121	PERA	12,700	13,500	14,755
101-42400-50122	FICA	13,000	13,650	15,050
101-42400-50131	EMPLOYER PAID HEALTH	30,900	31,042	22,030
101-42400-50133	EMPLOYER PAID LIFE	175	174	175
101-42400-50200	OFFICE SUPPLIES	800	800	800
101-42400-50211	GENERAL SUPPLIES	75	75	75
101-42400-50212	MOTOR FUELS	1,800	2,000	2,000
101-42400-50222	AUTO REPAIR & MAINTENANCE	550	550	550
101-42400-50317	CONSULTANTS FEES	42,500	42,500	52,500
101-42400-50321	TELEPHONE	2,500	2,500	2,500
101-42400-50323	VOICE/DATA/INTERNET ACCESS	100	100	100
101-42400-50330	CONTRACTOR TRAINING	9,000	10,000	10,000
101-42400-50331	TRAINING/TRAVEL EXPENSE	2,700	2,700	2,700
101-42400-50404	EQUIPMENT REPAIR&MAINTENANCE	250	250	250
101-42400-50430	MISCELLANEOUS			
101-42400-50433	DUES AND SUBSCRIPTIONS	700	700	700
101-42400-50435	BOOKS AND PAMPHLETS	1,000	1,000	2,500
101-42400-50444	CREDIT CARD FEES			

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GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
101-42400-50447	CLOTHING-UNIFORMS	360		
	Totals for dept 42400 - BUILDING INSPECTION	287,310	300,641	323,668
	TOTAL APPROPRIATIONS	287,310	300,641	323,668