

COMMUNITY DEVELOPMENT/PLANNING COMMISSION BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41910 - COMMUNITY DEV - PLANNING COMMISSION				
101-41910-31010	CURRENT AD VALOREM TAXES		2,230	2,230
101-41910-31020	DELINQUENT AD VALOREM TAXES			
101-41910-32211	CONDITIONAL USE PERMIT		2,000	2,000
101-41910-32215	SUBDIVISION PERMITS		1,000	1,000
Totals for dept 41910 - COMMUNITY DEV - PLANNING COMMISSION			5,230	5,230
TOTAL ESTIMATED REVENUES			5,230	5,230
APPROPRIATIONS				
Dept 41910 - COMMUNITY DEV - PLANNING COMMISSION				
101-41910-50103	PART-TIME EMPLOYEES	2,900	2,900	2,900
101-41910-50122	FICA	230	230	230
101-41910-50331	TRAINING/TRAVEL EXPENSE	200	200	200
101-41910-50350	PRINTING & PUBLISHING	1,400	1,500	1,500
101-41910-50352	RECORDING FEES	275	400	400
Totals for dept 41910 - COMMUNITY DEV - PLANNING COMMIS			5,005	5,230
TOTAL APPROPRIATIONS			5,005	5,230