

ELECTIONS BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41410 - ELECTIONS				
101-41410-31010	CURRENT AD VALOREM TAXES		1,000	42,000
101-41410-31020	DELINQUENT AD VALOREM TAXES			
101-41410-33160	OTHER FEDERAL REVENUE			
101-41410-36236	HRA-PYMT IN LIEU OF TAXES			
101-41410-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 41410 - ELECTIONS			1,000	42,000
TOTAL ESTIMATED REVENUES			1,000	42,000
APPROPRIATIONS				
Dept 41410 - ELECTIONS				
101-41410-50103	PART-TIME EMPLOYEES	27,500		35,000
101-41410-50211	GENERAL SUPPLIES	1,200	1,000	1,000
101-41410-50350	PRINTING & PUBLISHING	1,500		2,000
101-41410-50419	RENT-ELECTION WARDS	2,400		4,000
101-41410-50580	OTHER EQUIPMENT			
Totals for dept 41410 - ELECTIONS		32,600	1,000	42,000
TOTAL APPROPRIATIONS		32,600	1,000	42,000