

LEGAL/CITY ATTORNEY BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41610 - CITY ATTORNEY				
101-41610-31010	CURRENT AD VALOREM TAXES		445,900	452,358
101-41610-31020	DELINQUENT AD VALOREM TAXES			
101-41610-35250	PROSECUTION REVENUE	2,500	1,000	1,000
101-41610-36236	HRA-PYMT IN LIEU OF TAXES			
101-41610-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 41610 - CITY ATTORNEY		2,500	446,900	453,358
TOTAL ESTIMATED REVENUES		2,500	446,900	453,358
APPROPRIATIONS				
Dept 41610 - CITY ATTORNEY				
101-41610-50200	OFFICE SUPPLIES	3,290	3,400	3,500
101-41610-50304	LEGAL FEES	290,000	300,000	309,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	67,500	70,000	72,100
101-41610-50314	CIVIL - GENERAL MATTERS	70,000	70,000	64,000
101-41610-50331	TRAINING/TRAVEL EXPENSE	1,000	1,000	1,080
101-41610-50430	MISCELLANEOUS			
101-41610-50433	DUES AND SUBSCRIPTIONS	2,500	2,500	3,678
Totals for dept 41610 - CITY ATTORNEY		434,290	446,900	453,358
TOTAL APPROPRIATIONS		434,290	446,900	453,358