

MAYOR & COUNCIL BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41110 - MAYOR & COUNCIL				
101-41110-31010	CURRENT AD VALOREM TAXES		132,200	132,200
101-41110-31020	DELINQUENT AD VALOREM TAXES			
101-41110-33401	LOCAL GOVERNMENT AID			
101-41110-36230	CONTRIBUTIONS AND DONATIONS			
101-41110-36236	HRA-PYMT IN LIEU OF TAXES			
101-41110-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 41110 - MAYOR & COUNCIL			132,200	132,200
TOTAL ESTIMATED REVENUES			132,200	132,200
APPROPRIATIONS				
Dept 41110 - MAYOR & COUNCIL				
101-41110-50103	PART-TIME EMPLOYEES	45,100	47,400	47,400
101-41110-50121	PERA			
101-41110-50122	FICA	4,000	4,200	4,200
101-41110-50323	VOICE/DATA/INTERNET ACCESS	600	600	600
101-41110-50331	TRAINING/TRAVEL EXPENSE	18,500	18,500	18,500
101-41110-50430	MISCELLANEOUS	1,500	1,500	1,500
101-41110-50433	DUES AND SUBSCRIPTIONS	57,400	55,000	55,000
101-41110-50442	CULTURAL INCLUSIVENESS COMM			
101-41110-50446	ARTS ADVISORY COMMITTEE			
101-41110-50466	COMMUNITY PARTNER PROJECTS	5,000	5,000	5,000
Totals for dept 41110 - MAYOR & COUNCIL		132,100	132,200	132,200
TOTAL APPROPRIATIONS		132,100	132,200	132,200