

SENIOR CITIZENS BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 45186 - SENIOR CITIZENS				
101-45186-31010	CURRENT AD VALOREM TAXES		12,500	15,000
101-45186-31020	DELINQUENT AD VALOREM TAXES			
101-45186-36236	HRA-PYMT IN LIEU OF TAXES			
101-45186-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 45186 - SENIOR CITIZENS			12,500	15,000
TOTAL ESTIMATED REVENUES			12,500	15,000
APPROPRIATIONS				
Dept 45186 - SENIOR CITIZENS				
101-45186-50455	APPROPRIATION	12,500	12,500	15,000
Totals for dept 45186 - SENIOR CITIZENS		12,500	12,500	15,000
TOTAL APPROPRIATIONS		12,500	12,500	15,000