

ASSESSOR BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2018 FINAL BUDGET	2019 FINAL BUDGET	2020 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41550 - ASSESSOR				
101-41550-31010	CURRENT AD VALOREM TAXES		192,238	198,673
101-41550-31020	DELINQUENT AD VALOREM TAXES			
101-41550-36236	HRA-PYMT IN LIEU OF TAXES			
101-41550-36237	ALP-PYMT IN LIEU OF TAXES			
Totals for dept 41550 - ASSESSOR			192,238	198,673
TOTAL ESTIMATED REVENUES			192,238	198,673
APPROPRIATIONS				
Dept 41550 - ASSESSOR				
101-41550-50101	FULL-TIME EMPLOYEES REGULAR	133,000	140,250	147,219
101-41550-50102	FULL-TIME EMPLOYEES OVERTIME		500	250
101-41550-50104	TEMPORARY EMPLOYEES REGULAR			
101-41550-50121	PERA	10,100	10,700	11,041
101-41550-50122	FICA	10,300	11,000	11,262
101-41550-50131	EMPLOYER PAID HEALTH	25,600	25,668	24,287
101-41550-50133	EMPLOYER PAID LIFE	140	140	134
101-41550-50211	GENERAL SUPPLIES	200	200	200
101-41550-50331	TRAINING/TRAVEL EXPENSE	2,380	2,380	2,380
101-41550-50430	MISCELLANEOUS	300	200	200
101-41550-50433	DUES AND SUBSCRIPTIONS	1,000	1,000	1,500
101-41550-50447	CLOTHING-UNIFORMS	200	200	200
Totals for dept 41550 - ASSESSOR		183,220	192,238	198,673
TOTAL APPROPRIATIONS		183,220	192,238	198,673