# 2021 Public Works Streets and Stormwater Budget - Discussion Document

## *Introduction*

## *T*he Public Works Streets and Stormwater Division strives to efficiently provide essential services to the community. They are often a first point of contact for citizens as they are often called upon to take care of issues with streets, sidewalks, special events, and more.

## They take special pride in working as a team go complete the snow removal process as quickly as possible.

## *PBB Inventory & Costing Estimate*

|  |  |  |
| --- | --- | --- |
| Program | hrs/yr | % |
|  |  |  |
| Street sweeping |  | 25% |
| Snow and Ice control |  | 22% |
| Asphalt Maintenance |  | 14% |
| Equipment Maintenance |  | 11% |
| Mowing-Spraying |  | 11% |
| Storm Water Maintenance |  | 6% |
| Sign work- Special event setup |  | 6% |
| Side walk repair |  | 3.5% |
| Grading roads and Alleys |  | 1.5% |
| Total |  | 100% |

Based on 10 FTE

2021 Budget Discussion Items:

* In the 2021 budget, the City Council prioritized sidewalk and curb repair, increasing the budget from $40,000 to $80,000
* The implementation of the Early Retirement Incentive Program resulted in the retirement of two employees from the Street and Stormwater Division in the fall of 2020. The City Council authorized filling both positions, including one which changed to a mechanic position.

|  |  |
| --- | --- |
|  | The following includes some of the activities within each program element noted in the PBB estimate table above:  **Street Sweeping:** Typically two sweepers running eight hours a day cleaning streets from late March to late November.  **Snow and Ice Control:** Plowing streets, parking lots and sidewalks during winter months.  **Asphalt Maintenance:** Spring pothole patching, larger area patching in the summer, and a final round of small patching in the fall.  **Equipment Maintenance:** Checking equipment over and washing after use, preparing for next weather event.  **Mowing-Spraying**: Right of way mowing and spraying, spraying weeds in sidewalks and curbs, spraying the fence around the airport.  **Stormwater Facilities Maintenance:** Storm water pond and outfall inspections, pond cleaning, unthawing frozen lines, cleaning frozen lines, cleaning and repairing catch basins and manholes.  **Signs and Special Events** Replacing outdated signs, repairing broken signs, setting up for major events such as ATCC graduation, party in the street, Viking Land Band Festival.  **Sidewalk Repair:** Removal, repair, replacement and restoration of city sidewalks  **Grading Roads and Alleys**: Grading alleys and roads as needed |