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COST PROPOSAL





Preconstruction & Bidding Phase		10	Months	
Description	Quantity	Unit	Unit Cost	Total
Project Principal/Director	50	HRS	In Fee	In Fee
Project Manager	50	HRS	\$ 110.00	\$ 5,500.00
Project Preconstruction Manager	200	HRS	\$ 110.00	\$ 22,000.00
Project Administrator	10	HRS	\$ 55.00	\$ 550.00
Project Engineer / Assistant Project Manager	10	HRS	\$ 75.00	\$ 750.00
Estimator	250	HRS	\$ 80.00	\$ 20,000.00
Project Scheduler	40	HRS	\$ 105.00	\$ 4,200.00
MEP Coordinator	50	HRS	\$ 80.00	\$ 4,000.00
BIM Specialist	40	HRS	\$ 75.00	\$ 3,000.00
Document Quality Control Team	40	HRS	\$ 100.00	\$ 4,000.00
Subtotal Precon				\$ 64,000.00
<i>Precon Discount - Our Commitment to the City</i>				\$ (54,000.00)
Subtotal Preconstruction & Bidding				\$10,000.00

Project Reimbursable Expenses		10	Months	
Description	Quantity	Unit	Unit Cost	Total
Project Principal/Director	88	HRS	In Fee	In Fee
Project Manager	1033	HRS	\$ 110.00	\$ 113,630.00
Project Engineer / Assistant Project Manager	1733	HRS	\$ 70.00	\$ 121,310.00
General Superintendent	88	HRS	\$ 110.00	\$ 9,680.00
Superintendent	1733	HRS	\$ 105.00	\$ 181,965.00
Cost Estimator	44	HRS	\$ 100.00	\$ 4,400.00
Project Scheduler	44	HRS	\$ 100.00	\$ 4,400.00
MEP Coordinator	44	HRS	\$ 80.00	\$ 3,520.00
BIM Specialist	44	HRS	\$ 75.00	\$ 3,300.00
QAQC Director	44	HRS	In Fee	In Fee
Safety Director	44	HRS	In Fee	In Fee
Project Accountant	50	HRS	\$ 75.00	\$ 3,750.00
Project Assistant	88	HRS	\$ 55.00	\$ 4,840.00
Subtotal Reimbursable Expenses				\$ 450,795.00

GC's/Project Reimbursable Expense Cost*		10	Months	
Description	Quantity	Unit	Unit Cost	Total
Project Management Software	1	LS	\$ 3,500.00	\$ 3,500.00
Cell Phone	10	Months	\$ 180.00	\$ 1,800.00
Printing	10	Months	\$ 75.00	\$ 750.00
Postage & Delivery	10	Months	\$ 50.00	\$ 500.00
Temporary Toilets	10	Months	\$ 500.00	\$ 5,000.00
Field Office Equipment	10	Months	\$ 100.00	\$ 1,000.00
Site Trailer	10	Months	\$ 500.00	\$ 5,000.00
Small Tools	10	Months	\$ 200.00	\$ 2,000.00
Internal Equipment	10	Months	\$ 1,500.00	\$ 15,000.00
Superintendent Truck	10	Months	\$ 1,750.00	\$ 17,500.00
Progress Cleanup	100	HRS	\$ 75.00	\$ 7,500.00
Subtotal General Conditions				\$ 59,550.00

General Liability Insurance		Construction Cost		
General Liability Insurance	\$ 11,200,000.00	Percentage	0.34%	\$ 38,080.00

Builder's Risk Insurance		Construction Cost		
Builder's Risk Insurance	\$ 11,200,000.00	Percentage	0.19%	\$ 21,280.00

Construction Manager Fee		Construction Cost		
Proposed Construction Manager Fee	\$ 11,200,000.00	Percentage	1.40%	\$ 156,800.00

Total Fee Including Preconstruction/Bidding, Project Reimbursable expenses, General Conditions, General Liability and Builder's Risk Insurance, and CM Fee.				\$736,505.00
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*Expenses listed above reflect the total anticipated CMaR compensation, including any portion of the General Conditions that the CMaR expects to self-perform, and/or equipment that will be provided to the project by the CMaR.