

ANIMAL CONTROL BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 42700 - ANIMAL CONTROL				
101-42700-31010	CURRENT AD VALOREM TAXES	17,000	17,900	18,400
101-42700-32240	DOG LICENSES	2,000	2,000	2,000
101-42700-34204	DOG IMPOUNDING & CARE	600	600	600
101-42700-34206	DOG CATCHER SERVICES	2,500	2,500	2,500
Totals for dept 42700 - ANIMAL CONTROL		22,100	23,000	23,500
TOTAL ESTIMATED REVENUES		22,100	23,000	23,500
APPROPRIATIONS				
Dept 42700 - ANIMAL CONTROL				
101-42700-50312	CONTRACTED SERVICES	22,000	23,000	23,500
101-42700-50430	MISCELLANEOUS	100		
Totals for dept 42700 - ANIMAL CONTROL		22,100	23,000	23,500
TOTAL APPROPRIATIONS		22,100	23,000	23,500