

ASSESSOR BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41550 - ASSESSOR				
101-41550-31010	CURRENT AD VALOREM TAXES	198,673	222,874	208,893
Totals for dept 41550 - ASSESSOR		198,673	222,874	208,893
TOTAL ESTIMATED REVENUES		198,673	222,874	208,893

APPROPRIATIONS				
Dept 41550 - ASSESSOR				
101-41550-50101	FULL-TIME EMPLOYEES REGULAR	147,219	169,929	155,864
101-41550-50102	FULL-TIME EMPLOYEES OVERTIME	250	250	250
101-41550-50121	PERA	11,041	11,384	11,690
101-41550-50122	FICA	11,262	13,000	11,924
101-41550-50131	EMPLOYER PAID HEALTH	24,287	23,674	23,351
101-41550-50133	EMPLOYER PAID LIFE	134	157	134
101-41550-50211	GENERAL SUPPLIES	200	200	200
101-41550-50331	TRAINING/TRAVEL EXPENSE	2,380	2,380	2,880
101-41550-50430	MISCELLANEOUS	200	200	200
101-41550-50433	DUES AND SUBSCRIPTIONS	1,500	1,500	2,200
101-41550-50447	CLOTHING-UNIFORMS	200	200	200
Totals for dept 41550 - ASSESSOR		198,673	222,874	208,893
TOTAL APPROPRIATIONS		198,673	222,874	208,893