

ENGINEERING BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 43100 - ENGINEERING				
101-43100-31010	CURRENT AD VALOREM TAXES	50,000	60,000	70,000
101-43100-32210	BUILDING PERMITS	35,000	35,000	35,000
Totals for dept 43100 - ENGINEERING		85,000	95,000	105,000
TOTAL ESTIMATED REVENUES		85,000	95,000	105,000
APPROPRIATIONS				
Dept 43100 - ENGINEERING				
101-43100-50303	ENGINEERING FEES	85,000	95,000	105,000
Totals for dept 43100 - ENGINEERING		85,000	95,000	105,000
TOTAL APPROPRIATIONS		85,000	95,000	105,000