

LEGAL - CITY ATTORNEY BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2020 FINAL BUDGET	2021 FINAL BUDGET	2022 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41610 - CITY ATTORNEY				
101-41610-31010	CURRENT AD VALOREM TAXES	452,358	452,502	466,100
101-41610-35250	PROSECUTION REVENUE	1,000	1,000	1,000
Totals for dept 41610 - CITY ATTORNEY		453,358	453,502	467,100
TOTAL ESTIMATED REVENUES		453,358	453,502	467,100
APPROPRIATIONS				
Dept 41610 - CITY ATTORNEY				
101-41610-50200	OFFICE SUPPLIES	3,500	3,500	3,500
101-41610-50304	LEGAL FEES	309,000	309,000	309,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	72,100	72,100	75,750
101-41610-50314	CIVIL - GENERAL MATTERS	64,000	64,000	75,000
101-41610-50331	TRAINING/TRAVEL EXPENSE	1,080	1,080	
101-41610-50433	DUES AND SUBSCRIPTIONS	3,678	3,822	3,850
Totals for dept 41610 - CITY ATTORNEY		453,358	453,502	467,100
TOTAL APPROPRIATIONS		453,358	453,502	467,100