

ENGINEERING BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2021 FINAL BUDGET	2022 FINAL BUDGET	2023 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 43100 - ENGINEERING				
101-43100-31010	CURRENT AD VALOREM TAXES	60,000	70,000	84,388
101-43100-32210	BUILDING PERMITS	35,000	35,000	35,612
Totals for dept 43100 - ENGINEERING		95,000	105,000	120,000
TOTAL ESTIMATED REVENUES		95,000	105,000	120,000
APPROPRIATIONS				
Dept 43100 - ENGINEERING				
101-43100-50303	ENGINEERING FEES	95,000	105,000	120,000
Totals for dept 43100 - ENGINEERING		95,000	105,000	120,000
TOTAL APPROPRIATIONS		95,000	105,000	120,000