

LEGAL - CITY ATTORNEY BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2021 FINAL BUDGET	2022 FINAL BUDGET	2023 PROPOSED BUDGET
ESTIMATED REVENUES				
101-41610-31010	CURRENT AD VALOREM TAXES	452,502	466,100	474,500
101-41610-35250	PROSECUTION REVENUE	1,000	1,000	1,000
TOTAL ESTIMATED REVENUES		<u>453,502</u>	<u>467,100</u>	<u>475,500</u>
APPROPRIATIONS				
101-41610-50200	OFFICE SUPPLIES	3,500	3,500	3,500
101-41610-50304	LEGAL FEES	309,000	309,000	309,000
101-41610-50311	ATTORNEY S SECRETARIAL EXPENSE	72,100	75,750	79,000
101-41610-50314	CIVIL - GENERAL MATTERS	64,000	75,000	80,000
101-41610-50331	TRAINING/TRAVEL EXPENSE	1,080		
101-41610-50433	DUES AND SUBSCRIPTIONS	3,822	3,850	4,000
TOTAL APPROPRIATIONS		<u>453,502</u>	<u>467,100</u>	<u>475,500</u>