

ANIMAL CONTROL BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 42700 - ANIMAL CONTROL				
101-42700-31010	CURRENT AD VALOREM TAXES	18,400	18,400	32,900
101-42700-32240	DOG LICENSES	2,000	2,000	2,000
101-42700-34204	DOG IMPOUNDING & CARE	600	600	600
101-42700-34206	DOG CATCHER SERVICES	2,500	2,500	2,500
Totals for dept 42700 - ANIMAL CONTROL		23,500	23,500	38,000
TOTAL ESTIMATED REVENUES		23,500	23,500	38,000
APPROPRIATIONS				
Dept 42700 - ANIMAL CONTROL				
101-42700-50312	CONTRACTED SERVICES	23,500	23,500	38,000
Totals for dept 42700 - ANIMAL CONTROL		23,500	23,500	38,000
TOTAL APPROPRIATIONS		23,500	23,500	38,000