

MAYOR & COUNCIL BUDGET REPORT FOR CITY OF ALEXANDRIA

GL NUMBER	DESCRIPTION	2022 FINAL BUDGET	2023 FINAL BUDGET	2024 PROPOSED BUDGET
ESTIMATED REVENUES				
Dept 41110 - MAYOR & COUNCIL				
101-41110-31010	CURRENT AD VALOREM TAXES	135,300	139,500	156,389
Totals for dept 41110 - MAYOR & COUNCIL		135,300	139,500	156,389
TOTAL ESTIMATED REVENUES		135,300	139,500	156,389
APPROPRIATIONS				
Dept 41110 - MAYOR & COUNCIL				
101-41110-50103	PART-TIME EMPLOYEES	49,500	51,000	68,089
101-41110-50122	FICA	4,500	5,000	5,500
101-41110-50331	TRAINING/TRAVEL EXPENSE	16,500	16,000	12,000
101-41110-50430	MISCELLANEOUS	1,800	2,500	3,500
101-41110-50433	DUES AND SUBSCRIPTIONS	58,000	60,000	62,000
101-41110-50442	CULTURAL INCLUSIVENESS COMM			5,000
101-41110-50464	COMMUNITY AWARENESS			300
101-41110-50466	COMMUNITY PARTNER PROJECTS	5,000	5,000	
Totals for dept 41110 - MAYOR & COUNCIL		135,300	139,500	156,389
TOTAL APPROPRIATIONS		135,300	139,500	156,389